

APPENDIX B Outline 5 year community leisure plan

Success Measures

By 2019 5% more adults will be physically active

By 2019 1% fewer children will be classed as overweight or obese

CSAF Targets - Individuals (over the age of 14) registered and taking part in physical activity and sport programmes as part of the 3 year get Active Programme of activity

YEAR 1 760

YEAR 2 960

YEAR 3 930

Ref	Theme	Action	Target Year for Delivery	Owner	Cost	Secured funding	Funding Partners	Priority
Core Leisure offer								
Core 1	Replace Montem Leisure Centre - Essential	Secure funding, site and procurement route subject to business case.	2018	AS, AH	£12 Million	TBC	Slough BC	A
Core 2	Refurbish Ice Centre	Secure funding, site and procurement route subject to business case.	2015	AS, AH	£3.5 Million	3,500,000	Slough BC	A
Core 3	Refurbish Langley Leisure Centre	Secure funding, site and procurement route subject to business case.	2015	AS, AH	750,000	400,000	Slough BC	A
Local Capital Investment								
Local 1	Baylis and Stoke - Outdoor Fitness	Outdoor gym subject to surveys	2019	AH	TBC	TBC	TBC	B
Local 2	Baylis and Stoke - Outdoor Fitness	Fitness trail subject to surveys	2019	AH	TBC	TBC	Slough BC	B
Local 3	Baylis and Stoke - Outdoor Classes	Fitness classes in local facilities / parks (dependant on findings of full audit of existing services)	2015	AH	4,000	4,000	Sport England	B
Local 4	Baylis and Stoke - MUGA	MUGA with football goals or informal kick-about area subject to surveys	2019	AH	TBC	TBC	TBC	B
Local 5	Baylis and Stoke - Older Children's Play Provision	Play provision for older children subject to surveys	2019	AH	TBC	TBC	TBC	B
Local 6	Britwell & Northborough - Outdoor Fitness	Outdoor gym subject to surveys	2018	AH	30,000	30,000	Section 106	B
Local 7	Britwell & Northborough- Outdoor Fitness	Fitness trail subject to surveys	2018	AH	30,000	30,000	Section 106	B
Local 8	Britwell & Northborough- Outdoor Classes	Fitness classes in local facilities / parks (dependant on findings of full audit of existing services)	2015	AH	4,000	4,000	Sport England	B
Local 9	Britwell & Northborough - MUGA	MUGA with football goals and tennis markings and / or informal kick-about area subject to surveys	2015	AH	90,000	90,000	Section 106	B
Local 10	Britwell & Northborough - Older Children's Play Provision	Play provision for older children subject to surveys	2015	AH	110,000	110,000	Section 106	B
Local 11	Central - MUGA (cricket markings)	Cricket targets / non turf wickets on existing MUGA	2015	AH	5,000	5,000	Slough BC	B
Local 12	Chalvey - Outdoor Fitness	Outdoor gym subject to surveys	2019	AH	TBC	TBC	TBC	B
Local 13	Chalvey - Outdoor Fitness	Fitness trail subject to surveys	2019	AH	TBC	TBC	TBC	B
Local 14	Chalvey - Outdoor Classes	Fitness classes in local facilities / parks (dependant on findings of full audit of existing services)	2018	AH	4,000	4,000	Slough BC	B

Ref	Theme	Action	Target Year for Delivery	Owner	Cost	Secured funding	Funding Partners	Priority
Local 15	Cippenham Green and Cippenham Meadows - MUGA (markings)	Cricket targets / non turf wickets and Tennis markings on existing MUGA	2016	AH	5,000	5,000	Slough BC	C
Local 16	Colnbrooke with Poyle - Routes	Improved connectivity through cycling / running / walking routes	2017	AH	10,000	10,000	Section 106	C
Local 17	Elliman - Outdoor Fitness	Outdoor gym subject to surveys	2019	AH	TBC	TBC	TBC	B
Local 18	Elliman - Outdoor Fitness	Fitness trail subject to surveys	2019	AH	TBC	TBC	TBC	B
Local 19	Elliman - Outdoor Classes	Fitness classes in local facilities / parks (dependant on findings of full audit of existing services)	2018	AH	4,000	4,000	Slough BC	B
Local 20	Farnham - Outdoor Fitness	Outdoor gym subject to surveys	2019	AH	TBC	TBC	TBC	B
Local 21	Farnham - Outdoor Fitness	Fitness trail subject to surveys	2019	AH	TBC	TBC	TBC	B
Local 22	Farnham - Outdoor Classes	Fitness classes in local facilities / parks (dependant on findings of full audit of existing services)	2018	AH	4,000	4,000	Slough BC	B
Local 23	Farnham - Older Children's Play Provision	Play provision for older children subject to surveys	2018	AH	10,000	10,000	Slough BC	B
Local 24	Foxborough - MUGA	MUGA with football goals and tennis markings and / or informal kick-about area subject to surveys and impact of Maplin Park MUGA	2014	AH	79,000	79,000	Slough Borough Council	C
Local 25	Foxborough - Older Children's Play Provision	Play provision for older children subject to surveys	2018	AH	TBC	TBC	TBC	B
Local 26	Haymill & Lynch Hill - Routes	Improved connectivity through cycling / running / walking routes making use of green space to connect the ward to facilities in Britwell & Northborough	2019	AH	TBC	TBC	TBC	B
Local 27	Langley Kedermister - Older Children's Play Provision	Play provision for older children subject to surveys	2019	AH	70,000	TBC	External funding	C
Local 28	Langley Kedermister and Langley St Mary's - MUGA or Increased access and floodlighting of Langley Academy and East Berkshire College	MUGA with tennis markings / tennis court or community access to and floodlighting of Langley Academy 3G pitch and and East Berkshire College MUGA	2015	AH	0	0	Slough BC	C
Local 29	Upton - Outdoor Fitness	Outdoor gym	2014	AH	30,000	30,000	Slough BC	C
Local 30	Upton - Outdoor Fitness	Fitness trail subject to surveys	2015	AH	20,000	20,000	Section 106	C
Local 31	Upton - Outdoor Classes	Fitness classes in local facilities / parks (dependant on findings of full audit of existing services)	2014	AH	4,000	4,000	Slough BC	C
Local 32	Wexham Lea- Outdoor Fitness	Outdoor gym subject to surveys	2019	AH	TBC	TBC	TBC	B
Local 33	Wexham Lea- Outdoor Fitness	Fitness trail subject to surveys	2019	AH	TBC	TBC	TBC	B
Local 34	Wexham Lea- Outdoor Classes	Fitness classes in local facilities / parks (dependant on findings of full audit of existing services)	2018	AH	4,000	4,000	Sport England	B
Local 35	Upton: Upton Court Park	Improvement to park building and changing rooms and development of designated cycle routes and tracks.	2018	AH	121,000	121,000	Section 106	B
Local 36	Britwell & Northborough: Kennedy Park with Monksfield Recreation Ground	Sereis of trim / walking trails and natural play area for younger children	2017	AH	30,000	678,000	Section 106	B
Ref	Theme	Action	Target Year for Delivery	Owner	Cost	Secured funding	Funding Partners	Priority

Local 37	Baylis & Stoke - Baylis Park with Godolphin Recreation Ground	Development of cycling routes using cinder track	2017	AH	20,000	540,000	Slough BC	C
Local 38	Langley Kedermister - Kedermister Park	Development of sporting provision	2019	AH	TBC	TBC	TBC	C
Local 39	Cippenham Meadows - Mercian Recreation Ground	Development of sporting provision	2019	AH	TBC	TBC	TBC	C
Local 40	Langley St Mary's - Bloom Park	New play area for younger children and fitness related provision including trim trails	2015	AH	45,000	45,000	Section 106	B
Local 41	Central - Bowyer Recreation Ground	Programme coach led activity programme targetting children and families	2015	AH	4,000	4,000	Slough BC	C
Community Sport and Physical Activity Programme								
Prog 1	HITZ – NEETs Rugby Programme	Implement as per CSAF Delivery Plan	2014	AH	n/a	100%	Championship Rugby / London Irish	A
Prog 2	Sports Passport Scheme	Implement as per CSAF Delivery Plan	2014	AH	n/a	100%	Sport England	A
Prog 3	Disability Road Show Programme	Implement as per CSAF Delivery Plan	2014	AH	n/a	100%	Sport England	A
Prog 4	Multi-sports Programme	Implement as per CSAF Delivery Plan	2014	AH	n/a	100%	Sport England	A
Prog 5	Bootcamps	Implement as per CSAF Delivery Plan	2014	AH	n/a	100%	Sport England	A
Prog 6	Rowing / Canoeing Programme	Implement as per CSAF Delivery Plan	2014	AH	n/a	100%	Sport England	A
Prog 7	Develop training programme for sports activists and volunteers	Implement as per CSAF Delivery Plan	2014	AH	n/a	100%	Sport England	A
Prog 8	Level 1 coaching qualification courses	Implement as per CSAF Delivery Plan	2014	AH	n/a	100%	Sport England	A
Prog 9	HITZ – NEETs Rugby Programme	Implement as per CSAF Delivery Plan	2015	AH	n/a	100%	Championship Rugby / London Irish	A
Prog 10	Sports Passport Scheme	Implement as per CSAF Delivery Plan	2015	AH	n/a	100%	Sport England	A
Prog 11	Disability Road Show Programme	Implement as per CSAF Delivery Plan	2015	AH	n/a	100%	Sport England	A
Prog 12	Multi-sports Programme	Implement as per CSAF Delivery Plan	2015	AH	n/a	100%	Sport England	A
Prog 13	Bootcamps	Implement as per CSAF Delivery Plan	2015	AH	n/a	100%	Sport England	A
Prog 14	Rowing / Canoeing Programme	Implement as per CSAF Delivery Plan	2015	AH	n/a	100%	Sport England	A
Prog 15	Develop training programme for sports activists and volunteers	Implement as per CSAF Delivery Plan	2015	AH	n/a	100%	Sport England	A
Prog 16	Level 1 coaching qualification courses	Implement as per CSAF Delivery Plan	2015	AH	n/a	100%	Sport England	A
Prog 17	Urban Action Sports Festival	Implement as per CSAF Delivery Plan	2015	AH	n/a	100%	Sport England	A
Prog 18	HITZ – NEETs Rugby Programme	Implement as per CSAF Delivery Plan	2016	AH	n/a	100%	Championship Rugby / London Irish	A
Prog 19	Sports Passport Scheme	Implement as per CSAF Delivery Plan	2016	AH	n/a	100%	Sport England	A
Prog 20	Disability Road Show Programme	Implement as per CSAF Delivery Plan	2016	AH	n/a	100%	Sport England	A
Prog 21	Multi-sports Programme	Implement as per CSAF Delivery Plan	2016	AH	n/a	100%	Sport England	A
Prog 22	Bootcamps	Implement as per CSAF Delivery Plan	2017	AH	n/a	100%	Sport England	A
Prog 23	Rowing / Canoeing Programme	Implement as per CSAF Delivery Plan	2017	AH	n/a	100%	Sport England	A
Prog 24	Develop training programme for sports activists and volunteers	Implement as per CSAF Delivery Plan	2017	AH	n/a	100%	Sport England	A
Prog 25	Level 1 coaching qualification courses	Implement as per CSAF Delivery Plan	2017	AH	n/a	100%	Sport England	A
Prog 26	Urban Action Sports Festival	Implement as per CSAF Delivery Plan	2017	AH	n/a	100%	Sport England	A
Prog 27	Slough Sports Awards	Implement as per CSAF Delivery Plan	2016	AH	n/a	100%	Sport England	A
Prog 28	Training	Implement as per CSAF Delivery Plan	2017	AH	n/a	100%	Sport England	A

Get Active Slough 5 Year Delivery Plan

Version 2.0

Date 25/11/14

Ref	Year 1 Apr 2015 - Mar 2016	Funding status	Year 2 Apr 2016 - Mar 2017	Funding status	Year 3 Apr 2017 - Mar 2018	Funding status	Year 4 Apr 2018-Mar 2019	Funding status	Year 5 Apr 2019 - Mar 2020	Funding status	£ Unsecured
Core Strategy											
Core 1	Montem Replacement: Secure funding, site and procurement route subject to business case.	Secure	Montem Replacement: Council Approval on facility mix and procurement route	Secure		Secure	Montem Replacement: Construction Commences	Secure	Montem Replacement: Construction completed	Secure	
Core 2	Montem Replacement: Secure funding for additional 2 lanes for an 8 lane main pool	Unsecure	Montem Replacement: Secure funding for additional 2 lanes for an 8 lane main pool	Unsecure							500,000
Core 3	Ice Centre: Secure funding, site and procurement route subject to business case.	Unsecure	Ice Centre: Council Approval on facility mix and procurement route	Unsecure	Ice Centre: Construction Commences	Unsecure	Ice Centre: Construction completed	Unsecure			TBC
Local Capital Investment											
Local 1									Baylis and Stoke: Outdoor gym fitness trail subject to surveys	Unsecure	TBC
Local 2									Baylis and Stoke: Fitness trail subject to surveys	Unsecure	TBC
Local 3					Baylis and Stoke: Fitness classes in local facilities / parks (dependant on findings of full audit of existing services)	Unsecure					TBC
Local 4									Baylis and Stoke: MUGA with football goals or informal kick-about area subject to surveys	Unsecure	TBC
Local 5									Baylis and Stoke: Play provision for older children subject to surveys	Unsecure	TBC
Local 6					Britwell & Northborough - Outdoor gym subject to surveys	Unsecure					TBC
Local 7					Britwell & Northborough - Fitness trail subject to surveys	Unsecure					TBC
Local 8					Britwell & Northborough: Fitness classes in local facilities / parks (dependant on findings of full audit of existing surveys)	Unsecure					TBC
Local 9					Britwell & Northborough - MUGA with football goals or informal kick-about area subject to surveys	Unsecure					TBC
Local 10									Britwell & Northborough: Play provision for older children subject to surveys	Unsecure	TBC
Local 11	Central: cricket targets / non turf wickets on existing MUGA	Unsecure									TBC
Local 12									Chalvey: Outdoor gym subject to surveys	Unsecure	TBC
Local 13									Chalvey: Fitness trail subject to surveys	Unsecure	TBC
Local 14					Chalvey: Fitness classes in local facilities / parks (dependant on findings of full audit of existing services)	Unsecure					TBC
Local 15	Cippenham Green and Cippenham Meadows: cricket targets / non turf wickets and Tennis marking on existing MUGA	Unsecure									TBC
Local 16			Colnbrooke with Poyle: improved connectivity through cycling / running / walking routes	Unsecure							TBC
Local 17							Elliman: Outdoor gym subject to surveys	Unsecure			TBC
Local 18							Elliman: Fitness trail subject to surveys	Unsecure			TBC
Local 19					Elliman: Fitness classes in local facilities / parks (dependant on findings of full audit of existing services)	Unsecure					TBC
Local 20							Farnham: Outdoor gym subject to surveys	Unsecure			TBC
Local 21							Farnham: Fitness trail subject to surveys	Unsecure			TBC
Local 22					Farnham: Fitness classes in local facilities / parks (dependant on findings of full audit of existing services)	Unsecure					TBC
Local 23					Farnham: Play provision for older children subject to surveys	Unsecure					TBC
Local 24									Foxborough: MUGA with football goals and tennis markings and / or informal kickabout area subject to surveys and impact of Maplin Park MUGA	Unsecure	TBC
Local 25					Foxborough: Play provision for older children subject to surveys	Unsecure					TBC
Local 26							Haymill & Lynchill: improved connectivity through cycling / running / walking routes making use of green space to connect the ward to facilities in Britwell & Northborough	Unsecure			TBC
Local 27									Langley Kederminster: Play provision for older children subject to surveys	Unsecure	TBC
Local 28									Langley Kederminster & Langley St Mary's: MUGA with tennis markings / tennis court or community access to and floodlighting of Langley Grammar School courts (6)	Unsecure	TBC
Local 29									Upton: Outdoor gym subject to surveys	Unsecure	TBC
Local 30									Upton: Fitness trail subject to surveys	Unsecure	TBC
Local 31					Upton: Fitness classes in local facilities / parks (dependant on findings of full audit of existing services)	Unsecure					TBC

Local 32							Wexham Lea: Outdoor gym subject to surveys	Unsecure			TBC
Local 33							Wexham Lea: Fitness trail subject to surveys	Unsecure			TBC
Local 34						Wexham Lea: Fitness classes in local facilities / parks (dependant on findings of full audit of existing services)		Unsecure			TBC
Local 35						Upton: improvement to park building and changing and development of designated cycle routes and tracks in Upton Court Park		Secure			TBC
Local 36			Britwell & Northborough: series of trim / walking trails and natural play area for younger children in Kennedy Park with Monksfield Recreation Ground					Secure			TBC
Local 37			Baylis & Stoke: development of cycling routes using cinder tracks in Baylis Park with Godolphin Recreation Ground					Secure			TBC
Local 38									Langley Kedermister: development of sporting provision at Kedermister Park		Unsecure TBC
Local 39									Cippenham Meadows: development of sporting provision at Mercian Recreation Ground		Unsecure TBC
Local 40			Langley St Mary's: New play are for younger children and fitness related provision including trim trails in Bloom Park					Secure			TBC
Local 41									Central: Coach led activity programme targetting children and families at Bowyer Recreation Ground		Unsecure TBC
Community Sport and Physical Activity Programme											
Prog 1	HITZ – NEETs Rugby Programme	Secure	HITZ – NEETs Rugby Programme	Secure							
Prog 2	Sports Passport Scheme	Secure	Sports Passport Scheme	Secure							
Prog 3	Disability Road Show Programme	Secure	Disability Road Show Programme	Secure							
Prog 4	Multi-sports Programme	Secure	Multi-sports Programme	Secure							
Prog 5	Bootcamps	Secure	Bootcamps	Secure							
Prog 6	Rowing / Canoeing Programme	Secure	Rowing / Canoeing Programme	Secure							
Prog 7	Develop training programme for sports activists and volunteers	Secure	Develop training programme for sports activists and volunteers	Secure							
Prog 8	Level 1 coaching qualification courses	Secure	Level 1 coaching qualification courses	Secure							
Prog 9			Bootcamps	Secure							
Prog 10			Urban ActionSports Festival	Secure							
Prog 11			Slough Sports Awards	Secure							
Prog 12			Training	Secure							
Procuring a new Leisure provider											
Proc 1			Undertake a procurement exercise to secure a new provider - Business case and procurement of advisers	Secure							
Proc 2			Leisure provider in place - provider contract commences	Unsecure							